

# The International Charter School

## 2003-2004 Actual

### District Expenditures by Education Level

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 2,315,433
<b>Total District Enrollment*:</b>	191
<b>Total District Per Pupil:</b>	\$ 12,123
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 2,315,433
<b>In-District Enrollment:</b>	191
<b>In-District Per Pupil:</b>	\$ 12,123
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 2,034,410
<b>In-District Enrollment:</b>	191
<b>Adj. District Per Pupil:</b>	\$ 10,651
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 2,315,433	\$ 1,737,363	\$ 0	\$ 0	\$ 0	\$ 0	\$ 578,070
% of Total Expenditures:	100.00%	75.03%	0.00%	0.00%	0.00%	0.00%	24.97%
Enrollment:	191	191	0	0	0	0	N/A
% of Total Enrollment:	100.00%	100.00%					
<b>Instruction</b>							
Expenditures:	\$ 1,191,131	1,191,131	0	0	0	0	0
% of Total Expenditures:	51.44%	51.44%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 307,453	307,453	0	0	0	0	0
% of Total Expenditures:	13.28%	13.28%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Operations</b>							
Expenditures:	\$ 329,777	98,512	0	0	0	0	231,264
% of Total Expenditures:	14.24%	4.25%	0.00%	0.00%	0.00%	0.00%	9.99%
<b>Other Commitments</b>							
Expenditures:	\$ 281,023	0	0	0	0	0	281,023
% of Total Expenditures:	12.14%	0.00%	0.00%	0.00%	0.00%	0.00%	12.14%
<b>Leadership</b>							
Expenditures:	\$ 206,049	140,267	0	0	0	0	65,782
% of Total Expenditures:	8.90%	6.06%	0.00%	0.00%	0.00%	0.00%	2.84%